

Ballpark Figures of the Expenditure of Fr. Kelly Educational Fund Ltd. (2015-16)

Items	Ballpark Figures
1) Music and Sports Activities	HK\$300,000
2) Scholarships	HK\$320,000
3) Workshops about Further Studies and Career Planning	HK\$70,000
4) Exchange Programmes & Catholic Activities	HK\$60,000
5) Payment for Part-time Teachers and Staff	HK\$650,000
6) Community Building Activities	HK\$60,000
7) Sound System of School Hall	HK\$120,000
Total	HK\$1,580,000

For the audited financial report, stakeholders may gain access to it through the webpage of Companies Registry.